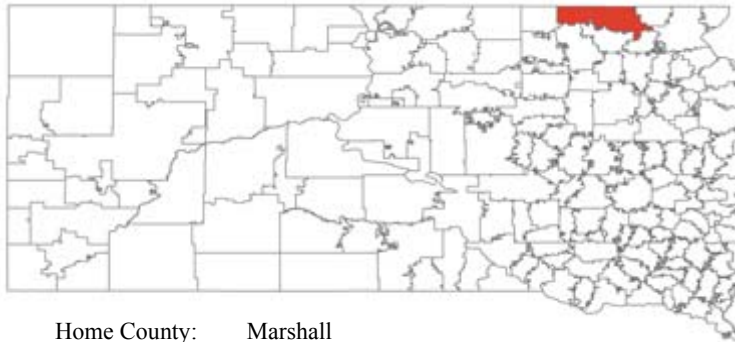


2002-2003 Profile of Britton-Hecla School District 45-4

759 5th St., Britton, SD 57430



Home County: Marshall
Area in Square Miles: 658
2002 K-12 Fall Enrollment: 533

Revenue

| | General | Capital Outlay | Special Education | Pension |
|--------------|--------------------|------------------|-------------------|-----------------|
| Local | \$1,354,785 | \$398,423 | \$276,860 | \$28,462 |
| County | \$33,059 | \$530 | \$333 | \$72 |
| State | \$1,422,010 | \$0 | \$82,336 | \$0 |
| Federal | \$243,639 | \$0 | \$81,382 | \$0 |
| Total | \$3,053,494 | \$398,953 | \$440,911 | \$28,534 |

State Aid

| | |
|------------------------------|--------------------|
| General Aid | \$1,355,548 |
| Special Education | \$82,336 |
| Extraordinary Cost Fund - SE | \$0 |
| Total State Aid | \$1,437,884 |

Special Education Federal Flowthrough

| | |
|----------------------|-----------------|
| Part B, Sec. 619, PK | \$5,789 |
| IDEA Part B | \$74,395 |
| Total | \$80,184 |

Expenditures

| | General | Capital Outlay | Special Education | Pension |
|---------------------------|--------------------|--------------------|-------------------|------------|
| K-12 Instruction | \$1,643,193 | \$15,900 | \$330,535 | \$0 |
| PK Instruction | \$0 | \$0 | \$13,070 | \$0 |
| Adult Instruction | \$6,249 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$180,382 | \$0 | \$120,034 | \$0 |
| Administration Services | \$308,524 | \$2,299 | \$2,295 | \$0 |
| Transportation Services | \$173,479 | \$34,000 | \$1,263 | \$0 |
| Other Support Services | \$366,035 | \$838,247 | \$903 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$65,344 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$144,138 | \$0 | \$0 |
| Co-Curricular | \$146,107 | \$995 | \$0 | \$0 |
| Total Expenditures | \$2,889,315 | \$1,035,580 | \$468,100 | \$0 |

Ending Fund Balance

| | |
|-------------------|-------------|
| General | \$1,605,659 |
| Capital Outlay | \$283,681 |
| Special Education | \$103,184 |
| Pension | \$214,611 |

Cost per ADM

| | |
|--------------------|---------|
| General Fund Only | \$5,396 |
| Educational Funds* | \$6,022 |

* Includes General, Special
Education and Pension Funds

Other Fund Data

| | Revenue | Expenditures |
|-----------------------|-----------|--------------|
| Bond Redemption | \$0 | \$0 |
| Capital Projects | \$73,716 | \$1,716,624 |
| Other Special Revenue | \$0 | \$0 |
| Enterprise Funds | \$187,584 | \$184,883 |

2002 Taxable Valuations

| | |
|------------------------|----------------------|
| Agricultural | \$153,500,535 |
| Owner Occupied | \$35,746,071 |
| Non-Ag Z | \$913,973 |
| Other Non-Ag/Utilities | \$20,646,177 |
| Total | \$210,806,756 |

Student and Assessment Data

December 2002 Federal Child Count

| | |
|------------------------|-----------|
| Deaf-Blind | 0 |
| Emotionally Disturbed | 1 |
| Mental Retardation | 4 |
| Hearing Impaired | 0 |
| Learning Disabled | 30 |
| Multiple Disabilities | 4 |
| Orthopedic Impairment | 0 |
| Visually Impaired | 0 |
| Deaf | 0 |
| Speech/Language | 10 |
| Other Health Impaired | 1 |
| Autism | 2 |
| Traumatic Brain Injury | 0 |
| Developmental Delay | 1 |
| Total | 53 |

Special Education Placement Categories

| | |
|------------------------------------|-----------|
| Home | 0 |
| Residential Facility | 0 |
| Separate School | 0 |
| Regular Classroom | 33 |
| Self-Contained Classroom | 1 |
| 24 Hour Program | 1 |
| Early Childhood Setting | 3 |
| Early Childhood Special Ed Setting | 1 |
| PT Early Child/ PT Early Child SE | 1 |
| Resource Room | 12 |
| Day Program | 0 |
| Home / Hospital Program | 1 |
| Total | 53 |

Student Data

| | |
|--------------------------------|-------|
| PK-12 Enrollment | 533 |
| Open Enrolled Students Rec'd | 7 |
| District Dropout Rate | 0.4% |
| % Eligible for Free/Red. Lunch | 30.2% |
| % Special Needs Students | 9.9% |
| Students Transported | 159 |
| Student to Staff Ratio | 14.0 |
| District Attendance Rate | 95.1% |
| Number of Graduates | 52 |

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$33,045 |
| Experience Adjusted Salar | \$32,350 |
| Avg Years of Experience | 15.6 |
| % with Advanced Degrees | 7.3% |
| Certified Instructional Staff | 38.2 |
| Classroom Staff | 0.0 |

ADM Data

| | |
|----------------------------|---------|
| ADM of Tuitioned Out Paid | 1.000 |
| ADM of Contracted Out Paid | 0.000 |
| Non-Public / Home Sch ADM | 5.000 |
| General State Aid Adj. ADM | 573.064 |

Enrollment

| | ADA | ADM |
|--------------|----------------|----------------|
| K-8 | 335.313 | 347.006 |
| 9-12 | 172.849 | 187.339 |
| Total | 508.162 | 534.345 |

American College Test (ACT)

| | |
|-----------------|------|
| English | 19.9 |
| Math | 20.4 |
| Reading | 20.5 |
| Science | 21.0 |
| Composite Score | 20.5 |
| Number Tested | 47 |

Stanford Writing Assessment Program, Third Edition

Percent Proficient and Advanced

| | Total | Sp Ed |
|---------|-------|-------|
| Grade 5 | 13% | |
| Grade 9 | 80% | |

Stanford Achievement Test Series, Tenth Edition (SAT10)

| | Grade | | Grade 4 | | Grade 5 | | Grade 6 | | Grade 7 | | Grade 8 | | Grade 11 | |
|------------------|-------|-------|---------|------|---------|-------|---------|-------|---------|-------|---------|-------|----------|-------|
| | Total | Sp Ed | Total | SpEd | Total | Sp Ed | Total | Sp Ed | Total | Sp Ed | Total | Sp Ed | Total | Sp Ed |
| | PR | PR | PR | PR | PR | PR | PR | PR | PR | PR | PR | PR | PR | PR |
| Math | 80 | | 80 | | 81 | | 84 | | 80 | | 83 | | 60 | |
| Science | 67 | | 76 | | 64 | | 71 | | 76 | | 72 | | 54 | |
| Social Science | 61 | | 83 | | 82 | | 78 | | 63 | | 69 | | 63 | |
| Language Arts | 63 | | 41 | | 61 | | 74 | | 76 | | 69 | | 49 | |
| Reading | 67 | | 66 | | 58 | | 75 | | 67 | | 67 | | 66 | |
| Complete Battery | 67 | | 70 | | 70 | | 76 | | 72 | | 73 | | 58 | |
| Number Tested | 34 | 2 | 39 | 3 | 42 | 2 | 34 | 1 | 36 | 0 | 46 | 2 | 45 | 2 |

No assessment data are reported when less than ten students were tested.